

# OVER STOWEY PARISH COUNCIL

## Explanation of variances

Name of smaller authority: **Over Stowey Parish Council**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
<b>Box 2</b> <i>Precept or Rates and Levies</i>	7649	7649	Nil	Nil	N/A
<b>Box 3</b> <i>Total other receipts</i>	4187	934	3253	-77.7	<b>2016/2017</b>  £2946 – received from the RLT2 fund from Sedgemoor District Council, which was subsequently paid to Over Stowey Village and Recreation Ground towards the playing fields regeneration project  £500 – received in from the Transparency Grant
<b>Box 4</b> <i>Staff costs</i>	1746	1461	285	-16.3	<b>2016/2017</b>  £421 – paid in to the Clerk from the transparency grant for the additional work necessary to ensure the transparency code was fully implemented and followed
<b>Box 5</b> <i>Loan interest/ capital repayments</i>	Nil	Nil	N/A	N/A	N/A
<b>Box 6</b> <i>All other payments</i>	14055	6386	7669	-54.6	<b>2016/2017</b>  £100 – donated to Stowey Walking (from the Downing Legacy) £5000 – donated to Over Village Hall and Recreation Ground Committee towards the playing fields regeneration project (from the Downing Legacy) £1740 – solicitors cost for the playing fields regeneration project (from the Downing Legacy) £681 – replacement cemetery gates (from the Downing Legacy) £100 – donation to Mendip Community Transport